

Budget Report - Last month:5
4/1/2020 through 4/30/2020 Using Budget 3

Category Description	4/1/2020 Actual	- Budget	4/30/2020 Difference
INCOME			
Offerings	9,845.00	6,750.00	3,095.00
Rent	600.00	600.00	0.00
Tuition	550.00	1,975.00	-1,425.00
TOTAL INCOME	10,995.00	9,325.00	1,670.00
EXPENSES			
1. SCHOOL	7,045.47	6,661.26	-384.21
2. PASTOR'S COMPENSATION	3,034.67	3,274.00	239.33
3. PROPERTY	1,282.14	1,480.00	197.86
4. UTILITIES	738.28	907.00	168.72
5. CHURCH Expenses	-98.00	248.00	346.00
6. OTHER	0.00	147.00	147.00
TOTAL EXPENSES	12,002.56	12,717.26	714.70
OVERALL TOTAL	-1,007.56	-3,392.26	2,384.70