

Budget Report:14

1/1/2020 through 4/30/2020 Using Budget 3

5/2/2020

Page 1

Category Description	1/1/2020 Actual	- Budget	4/30/2020 Difference
INCOME			
Offerings	31,120.49	27,000.00	4,120.49
Rent	2,400.00	2,400.00	0.00
Tuition	20,918.75	22,687.00	-1,768.25
TOTAL INCOME	54,439.24	52,087.00	2,352.24
EXPENSES			
1. SCHOOL	28,059.26	26,645.04	-1,414.22
2. PASTOR'S COMPENSATION	12,328.94	13,096.00	767.06
3. PROPERTY	5,323.52	5,920.00	596.48
4. UTILITIES	2,695.24	3,628.00	932.76
5. CHURCH Expenses	818.89	677.00	-141.89
6. OTHER	0.00	588.00	588.00
TOTAL EXPENSES	49,225.85	50,554.04	1,328.19
OVERALL TOTAL	5,213.39	1,532.96	3,680.43